

CC: Mr. [unclear]

1 For Distribution

M. H. Bangerter

Norman H. Bangerter

Suzanne Dandoy, M.D., M.P.H.

March 20, 1987

MAR 23 1987

G. H. ROYCE

Mr. Gregory H. Boyce
Kennecott UCD Modernization
P.O. Box 11248
Salt Lake City, Utah 84044

RE: Billing for Plan Review and
Construction Permit

Dear Mr. Boyce:

Included in the FY1984 appropriation request of the Utah Department of Health, Division of Environmental Health was a proposed schedule of fees. This was included pursuant to Legislative Intent language and Utah Code 26-1-6 Annotated. The proposed fee schedule was approved by the 1983 Legislature, with modifications made by the 1986 Legislature.

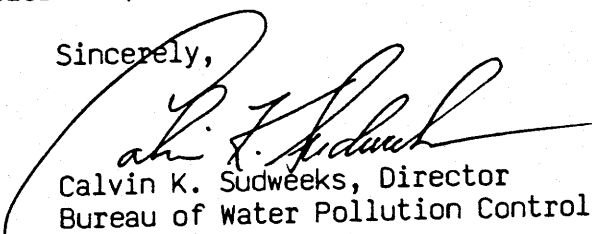
The fee schedule includes a \$100.00 filing fee and a charge equal to the Bureau of Water Pollution Control's actual costs for plan review and issuance of a construction permit. It is Division policy to charge either the filing fee or the actual direct costs plus 7%, whichever is greater. The billing for your recently issued construction permit is enclosed. Please remit \$178.57 to:

Utah Bureau of Water Pollution Control
P.O. Box 16690
Salt Lake City, Utah 84116-0690

A copy of the Division of Environmental Health's Fee Schedule has been included for your information. If you have any questions please contact Mr. Don Ostler at (801) 538-6146.

Sincerely,

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Kuy 3/25/87


Calvin K. Sudweeks, Director
Bureau of Water Pollution Control

CH
Enclosures

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FEE FOR SERVICE
BUREAU OF WATER POLLUTION CONTROL
PLAN REVIEW

PROJECT NAME Kennecott UCD Modernization
Flotation & Molybdenum Facilities

DATE CONSTRUCTION
PERMIT ISSUED 3/1/87

BILLING ADDRESS Mr. Gregory H. Boyce
Kennecott
P.O. Box 11248
Salt Lake City, Utah 84044

I. DIRECT COSTS
A. STAFF REVIEW

| Date | Reviewer | Hours | Rate | Cost |
|------------------------------|---------------------|-----------|----------------|-----------------|
| <u>12/9/86</u> | <u>Bryon Elwell</u> | <u>1</u> | <u>\$12.94</u> | <u>\$12.94</u> |
| <u>1/14/87</u> | <u>Bryon Elwell</u> | <u>2</u> | <u>\$12.94</u> | <u>\$25.88</u> |
| <u>1/16/87</u> | <u>Bryon Elwell</u> | <u>1</u> | <u>\$12.94</u> | <u>\$12.94</u> |
| <u>1/20/87</u> | <u>Bryon Elwell</u> | <u>1</u> | <u>\$12.94</u> | <u>\$12.94</u> |
| <u>1/21/87</u> | <u>Bryon Elwell</u> | <u>1</u> | <u>\$12.94</u> | <u>\$12.94</u> |
| <u>3/11/87 & 3/12/87</u> | <u>Bryon Elwell</u> | <u>4</u> | <u>\$12.94</u> | <u>\$51.76</u> |
| SUBTOTAL: | | <u>10</u> | | <u>\$129.40</u> |

A. STAFF TRAVEL

| Date | Reviewer | Hours | Rate | Cost |
|-----------|----------|-------|-------|-------|
| ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | ----- | ----- | ----- |
| SUBTOTAL: | | ----- | | ----- |

TOTAL FOR A AND B: \$129.40

II. INDIRECT/OTHER COSTS

A. OVERHEAD @38% \$49.17 (OF STAFF TOTAL*)
B. TRAVEL EXPENSE _____ MILES AT \$ _____ PER MILE + PER DIEM
C. OTHER _____ DESCRIPTION _____

TOTAL FOR A, B, C: \$49.17

III. COST SUMMARY

TOTAL ACTUAL & INDIRECT COSTS: \$178.57
FILING FEE RECEIVED: (- 0 -)
AMOUNT DUE** \$178.57

*7% INDIRECT COSTS AND 31% EMPLOYEE BENEFITS

**TOTAL COST - INDIRECT AND DIRECT - OR \$100.00, WHICHEVER IS GREATER.
LESS FILING FEE RECEIVED

The "Actual Direct Costs" will include every employee's time spent on the review. (Accumulative hours spent at the employee's hourly rate). Also included in the costs will be 29% of the wages for fringe benefits, any long distance telephone calls, any necessary travel and per diem, and photo-copy expense.

The additional 7% of salaries and fringe benefits represents these costs which can not be directly associated with the cost of plan review, ie building rent, office supplies, etc. The percentage was determined from the '82 July 'Old' Budget Operating Report. These fees would not be assessed to sister state agencies or any political subdivision of the State of Utah.

EXISTING FEE SCHEDULE

General Sanitation

| | |
|-------------------------------------|---------|
| Food Service Sanitation Regulations | \$ 5.00 |
|-------------------------------------|---------|

NEW FEE SCHEDULE

Bureau of Air Quality

| | |
|----------------------------------------------|----------------------------|
| Utah Air Conservation Regulations | \$ 3.50 |
| Utah State Implementation Plan | 3.50 |
| Utah Air Conservation Act | 1.90 |
| Filing Charge (Notices of Intent) | 50.00 |
| Major and Minor Source Plan Review | Actual Direct Cost + 7% |
| Major and Minor Source Compliance Inspection | Actual Direct Cost + 7% |

NEW FEE SCHEDULE

Bureau of Water Pollution Control

| | |
|--------------------------------------------------------------|----------------------------|
| Waste Water Disposal Regulations | 3.50 |
| 7 parts (50¢ each) | 5.00 |
| Identification of Aquifers | 5.00 |
| 305(b) Water Quality Report | 50.00 |
| Filing Charge | Actual Direct Cost + 7% |
| Certification of Dredge and Fill Permit | Actual Direct Cost + 7% |
| Certification of NPDES Discharge Permit | Actual Direct Cost + 7% |
| Engineering Plan Review (Issuance of Construction Permit) | Actual Direct Cost + 7% |

NEW FEE SCHEDULE

Bureau of Public Water Supplies

| | |
|-----------------------------------------------|----------------------------------------|
| Safe Drinking Water Regulations | 6.00 |
| Specialized Computer Runs | Actual Direct Cost + 7% + .02¢/page |
| Filing Charge | 50.00 |
| Plan Review (Issuance of Construction Permit) | Actual Direct Cost + 7% |

NEW FEE SCHEDULE

Bureau of Solid And Hazardous Waste Management

| | |
|------------------------------------------------------------------|----------------------------|
| Utah Hazardous Waste Management Regulations | \$ 9.00 |
| Filing Charge | 50.00 |
| Plan Review of Hazardous Waste Storage Treatment and Disposal | Actual Direct Cost + 7% |
| Plan Review of Solid Waste Management Facilities | Actual Direct Cost + 7% |